2019

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Empire Township
certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget			
T.11 CO		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents: Computation to Determine Limit	for 2019	2	101 Expellultures		Ose Only	
Alloc of MVT, RVT, and 16/201	M Vehicles Tax	3				
Schedule of Transfers	VI V CHICLES T UX	4				
Statement of Indebt. & Lease/Pu	rchase					
Fund	K.S.A.		1 000			
General	79-1962	5	1,000	793		
Debt Service	10-113					
Library	12-1220		262.000	242.254		
Road	68-518c	6	262,000	242,374		
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		6				
Totals		xxxxx	263,000	243,167		
Budget Summary		7				
Neighborhood Revitalization			Resolution required? Vote	publication required?	Yes	
Final Assessed Valuation:	County Clerk's U	Jse Only]			
Empire Township						
Galva City						
0						
Total Assessed Valuation		0				
	Nov. 1, 2018 Va	aluation				
Assisted by:				//		
	-		Druan-	Karkn		
Address:	_		(1),	116	1	
	-	_	All was	1	>	
Email:						
Attest: 8-29	,2018					
dollie D Meli	oy					
County Clerk	Ø		C	Governing Body		
Special Road Election held First levy in .	for	Mills fo	r years.			

- \$

Amount of Levy

Empire Township

Total tax levy amount in 2018
 Debt service levy in 2018

2019

Computation to Determine Limit for 2019

3.	Tax levy excluding debt service	\$	232,345
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 120,848		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,502,783 5b. Personal property 2017 - 1,540,639 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: +0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 120,848		
8.	Total estimated valuation July 1,2018 16,679,807		
9.	Total valuation less valuation adjustment (8 minus 7)16,558,959		
10.	Factor for increase (7 divided by 9)0.00730		
11.	Amount of increase (10 times 3) +	\$_	1,696
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	234,041
13.	Debt service levy in this 2019 budget	2.	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	234,041
15.	Consumer Price Index for all urban consumers for calendar year 2017	_	0.014
16.	Consumer Price Index adjustment (3 times 15)	\$_	3,253
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	' \$	237,294

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2019	Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
··· General	0000	0	0	0	0	0	0	0	0	0	
· · · Debt Service	0000	0	0	0	0	0	0	0	0	0	
··· Library	00000	0	0	0	0	0	0	0	0	0	
Road	24.641	195'51		367		490		2,300		166	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	000'0	0		0		0		0		0	
	000'0	0	0	0	0	0	0	0	0	0	Ü
	0000	0	0	0	0	0	0	0	0	0	
1	00000	0	0	0	0	0	0	0	0	0	
	0000	0	0	0	0	0	0	0	0	0	
1	000'0	0	0	0	0	0	0	0	0	0	
Total	24.641	15,561		367		490		2,300		166	
Total - 3rd Class City Levies (***)	0000		0		0		0		0		

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
riom.	10.	2017	2010	2017	Statute
General	Special Machinery	-	r <u>w</u>	-	
General	Special Machinery	-		_	
Road	Special Machinery	4,474			68-141g
	Total	4,474	0	0	
	Adjustments*				
	Adjusted Totals	4,474	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Empire Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance January 1 \$2 190 123	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax		82	190	123
Delinquent Tax				
Motor Vehicle Tax		0	0	XXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
16/20 M Vehicle Tax				0
Commercial Vehicle Tax	Recreational Vehicle Tax			0
Watercraft Tax				0
LAVTR	Commercial Vehicle Tax			0
Interest on Idle Funds	Watercraft Tax			0
Interest on Idle Funds	LAVTR			0
Neighborhood Revitalization Rebate	Gross Earnings (Intangibles) Tax	890	833	0
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate	Interest on Idle Funds	144	100	100
Miscellaneous Does miscellaneous exceed 10% of Total Rec		144	100	
Does miscellaneous exceed 10% of Total Rec Total Receipts 1,034 933 100				0
Total Receipts				
Resources Available: 1,116 1,123 223		1.024	022	100
Expenditures:				
Salaries & Wages Supplies Salaries & Wages Supplies Salaries & Supplies & Salaries & Sala		1,116	1,123	223
Salaries & Wages Supplies Salaries & Wages Supplies Salaries & Supplies & Salaries & Sala	Officers Pay	537	600	600
Employee Benefits 389 400 400 400 Equipment		551	000	000
Supplies 389 400 400				
Equipment Buildings Maintenance Insurance Insu		380	400	400
Buildings Maintenance		307	400	400
Cash Forward (2019 column)				
Cash Forward (2019 column) Cash Forward (2019 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 926 1,000 1,000 Unencumbered Cash Balance Dec 31 190 123 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	-			
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	Insurance		**************************************	
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy	Cash Forward (2019 column)			
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy) Image: Composition of the comp				
Transfer can not exceed 25% Resources Avail Miscellaneous Image: Comparison of Total Expenditures				
Does misc. exceed 10% of Total Expenditures	Transfer can not exceed 25% Resources Avail			
Total Expenditures 926 1,000 1,000 Unencumbered Cash Balance Dec 31 190 123 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 190 123 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		027	1 000	1 000
1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,958 1,000 1,000				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0% 16				
Total Expenditure/Non-Appr Balance 1,000 Tax Required 777 Delinquent Comp Rate: 2.0% 16	2017/2018/2019 Budget Authority Amount: [Non-	-Appropriated Balance	
Delinquent Comp Rate: Tax Required 7777 2.0% 16				1,000
Delinquent Comp Rate: 2.0%				
	n	elinguent Comp Rate:		16
	~			

2019

242,374

Empire Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Prior Year Current Year Proposed Budget Actual for 2017 Estimate for 2018 Year for 2019 Unencumbered Cash Balance January 1 6,000 19 Receipts: 207,252 227,698 xxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 1,173 1,450 1,450 Motor Vehicle Tax 15,435 14,399 15,561 Recreational Vehicle Tax 345 283 367 16/20M Vehicle Tax 692 582 490 Commercial Vehicle Tax 2,599 2,487 2,300 Watercraft Tax 166 Special Highway/Gasoline Tax 4,225 4,120 4,025 Interest on Idle Funds Neighborhood Revitalization Rebate 0 Miscellaneous Does miscellaneous exceed 10% of Total Rec 231,721 251,019 24,359 **Total Receipts** Resources Available: 237,721 251,019 24,378 Expenditures: 9,581 Officers Pay 8,000 8,000 41,691 44,000 44,000 Salaries & Wages **Employee Benefits** 15,979 18,000 18,000 Road Maintenance 33,579 54,000 54,000 78,870 70,000 81,000 Road Materials 45,000 12,000 42,195 Equipment 45,000 11,352 Insurance 12,000 Cash Forward (2019 column) 4,474 Transfer to Special Machinery Does transfer exceed 25% of Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures **Total Expenditures** 237,721 251,000 262,000 Unencumbered Cash Balance Dec 31 19 xxxxxxxxxxxxxx 251,000 251,000 262,000 2017/2018/2019 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance 262,000 Tax Required 237,622 Delinquent Comp Rate: 2.0% 4,752 Amount of 2018 Ad Valorem Tax

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	10,121
Transfers from:	
Road Fund	4,474
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	14,595
Total Expenditures	
Unencumbered Cash Balance, Dec 31	14,595

NOTICE OF BUDGET HEARING

The governing body of

Empire Township

McPherson County

will meet on August 1, 2018 at 7:00 P.M. at Galva Community Center, 200 South Main, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Galva Community Center, 200 South Main, Galva, KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits

of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2017	Current Year Est	imate 2018	Propo	Proposed Budget 2019		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2018 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	926		1,000		1,000	793	0.048	
Debt Service								
Library								
Road	237,721	24.081	251,000	24.641	262,000	242,374	24.502	
Special Road					25			
Noxious Weed								
Fire Protection								
							-	
				_				
Special Machinery								
Totals	238,647	24.081	252,000	24.641	263,000	243,167	24.550	
Less: Transfers	4,474		0		0			
Net Expenditure	234,173		252,000		263,000			
Total Tax Levied	208,848		232,345		XXXXXXXXXXXX			
Total Assessed Valuation	14,971,938		16,086,757		16,679,807			
Township Assessed Valuation	Only				9,892,050			
Outstanding Indebtedness,								
Jan 1	2016		2017		2018			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in n	nills.	35						
Arlyn Nighting	gale							
Township Trea	surer							

Page No.

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RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Empire Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Empire Township exceeding the amount levied to finance the 2018 budget of the Empire Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Empire Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Empire Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this day of	, 2018 by the Empire	Fownship governing body,	McPherson County, Kansas
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Empire Township Governing Body

Brian Karkn

AFFIDAVIT OF PUBLICATION

					STATE OF KANSAS, COUNTY OF MCPHERSON,
	40				Being first duly sworn, deposes and says: That she is the Business Office Clerk of the
	LEGAL PUBLICA	Older Swetzen			The McPherson Sentinel
old at 7:00 P.M. at Cottons of taxpayers : is available at Celvings (2019 Expendits audger. Battmated 7	The governing body of Kamire Towashin Markerson County	Scooth Make, O all funds and H ith Make, Calve Y	alvs, K3 for the purpose of the smount of ad velocient to k8 and will be available a abble the stockmain limits offinel sessessed valuetion.	houring and c. of this boaring,	A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Prior Year Actual Expenditure 92.5 237,721	2017. Current Year Bet Actail Tee Raie* Brisneliure 1,000. 24,081 251,000.	mate 2018 Actual Tax B Rate* [Propored Bude Amore Amore Amore Amore Amore 2018 Amore	tof Est. M Tex Tux Rate* 793 0.048	Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.
4,474 234,173 204,446 16,971,938	24,041 213,000 413,000 113,000	24.641 	263,960 263,960 263,960 16,573,407 9,892,050 0 0 0 0 0 0	24.530	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being, 13, Zo18 subsequent publications being made on the following dates: Signature: Not Title: By Siness Office Clerk
					Subscribed and sworn to, before me, on the 13 day of NOTARY PUBLIC STATE OF ANNITH LINDA BORN-SMITH My Appt. Expres 9-5-2021
					Name: Lid Rom-Suttl. Notary Public My commission expires: Sept 5, 20 21.
				T	otal Amount of Publication: \$85.05
					Description: Notice of Budget Hearing
					Empire Township Budget Summery
				肉	Budget Summary
					70